

**LAPORAN REALISASI PENERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN FEBRUARI 2026**

SATUAN KERJA : (099198) PENGADILAN NEGERI GUNUNG SITOLI  
K/L : (005) MAHKAMAH AGUNG  
UNIT ORGANISASI : (03) Badan Peradilan Umum

| NO | Kode Satker. Program. Keg. Output.<br>Kode Akun | Uraian  | Pagu DIPA      | Realisasi s.d bulan lalu |      | Realisasi bulan ini |      | Realisasi s.d bulan ini |      | Sisa dana s.d bulan ini |        |
|----|---|---|----------------|--------------------------|------|---------------------|------|-------------------------|------|-------------------------|--------|
|    |   |   |                | Rp.                      | %    | Rp.                 | %    | Rp.                     | %    | Rp.                     | %      |
|    | 005.03.0700.099198                              | PENGADILAN NEGERI GUNUNG SITOLI                                   | 333,500,000.00 | 12,710,000.00            | 3.81 | 4,060,000.00        | 1.22 | 16,770,000.00           | 5.03 | 316,730,000.00          | 94.97  |
|    |   | BELANJA BARANG NON OPERASIONAL                                    | 333,500,000.00 | 12,710,000.00            | 3.81 |                     | 0.00 | 12,710,000.00           | 3.81 | 320,790,000.00          | 96.19  |
| 1  | 005.03.BF                                       |   | 333,500,000.00 | 12,710,000.00            | 3.81 |                     | 0.00 | 12,710,000.00           | 3.81 | 320,790,000.00          | 96.19  |
|    | 005.03.BF.1049                                  |   | 333,500,000.00 | 12,710,000.00            | 3.81 |                     | 0.00 | 12,710,000.00           | 3.81 | 320,790,000.00          | 96.19  |
|    | 005.03.BF.1049.AEA                              |   | 1,500,000.00   | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 1,500,000.00            | 100.00 |
|    | 005.03.BF.1049.AEA.052                          |   | 1,500,000.00   | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 1,500,000.00            | 100.00 |
|    | 005.03.BF.1049.AEA.052.A                        | DUKUNGAN PENYELESAIAN PERKARA                                     |                | 0.00                     |      |                     |      |                         |      |                         |        |
|    | 005.03.BF.1049.AEA.052.A.524113                 | Belanja Perjalanan Dinas Dalam Kota (Hakim Pengawas dan Pengamat) | 1,500,000.00   | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 1,500,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA                              |   | 68,000,000.00  | 1,710,000.00             | 2.51 |                     | 0.00 | 1,710,000.00            | 2.51 | 66,290,000.00           | 97.49  |
|    | 005.03.BF.1049.BCA.051                          |   | 16,320,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 16,320,000.00           | 100.00 |
|    | 005.03.BF.1049.BCA.051.A                        | PENDAFTARAN BERKAS PERKARA  |                |                          |      |                     |      |                         |      |                         |        |
|    | 005.03.BF.1049.BCA.051.A.521211                 | Belanja Penggandaan dan Penjilidan Berkas Perkara                 | 2,720,000.00   | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 2,720,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.051.A.521811                 | Belanja Barang Persediaan Barang Konsumsi (ATK)                   | 13,600,000.00  | 0.00                     | 0.00 |                     | 0.00 | 0.00                    | 0.00 | 13,600,000.00           | 100.00 |
|    | 005.03.BF.1049.BCA.053                          |   | 4,760,000.00   | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 4,760,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.053.A                        | PENGIRIMAN SURAT PENAHANAN  |                |                          |      |                     |      |                         |      |                         |        |
|    | 005.03.BF.1049.BCA.053.A.524113                 | Belanja Pengiriman Surat Penahanan dan Perpanjang Penahanan       | 4,760,000.00   | 0.00                     | 0.00 |                     | 0.00 | 0.00                    | 0.00 | 4,760,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.054                          |   | 27,968,000.00  | 1,710,000.00             | 6.11 |                     | 0.00 | 1,710,000.00            | 6.11 | 26,258,000.00           | 93.89  |
|    | 005.03.BF.1049.BCA.054.A                        | PEMERIKSAAN DI SIDANG PENGADILAN                                  |                |                          |      |                     |      |                         |      |                         |        |
|    | 005.03.BF.1049.BCA.054.A.521211                 | Belanja Konsumsi Terdakwa dan Pengamanan dari kepolisian          | 27,968,000.00  | 1,710,000.00             | 6.11 | 1,060,000.00        | 3.79 | 2,770,000.00            | 9.90 | 25,198,000.00           | 90.10  |
|    | 005.03.BF.1049.BCA.055                          |   | 4,760,000.00   | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 4,760,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.055.A                        | PENGIRIMAN PETIKAN/SALINAN PUTUSAN                                |                |                          |      |                     |      |                         |      |                         |        |
|    | 005.03.BF.1049.BCA.055.A.524113                 | Belanja Pengiriman Petikan/Salinan Putusan                        | 4,760,000.00   | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 4,760,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.056                          |   | 4,760,000.00   | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 4,760,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.056.A                        | MINUTASI/UPAYA HUKUM  |                |                          |      |                     |      |                         |      |                         |        |
|    | 005.03.BF.1049.BCA.056.A.521211                 | Belanja Penggandaan dan Penjilidan Berkas Perkara                 | 4,760,000.00   | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 4,760,000.00            | 100.00 |

LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN MARET TAHUN 2026

SATUAN KERJA : (098696) PENGADILAN NEGERI GUNUNG SITOLI  
K/L : (005) MAHKAMAH AGUNG  
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI

| NO | Kode Satker. Program. Keg. Output.<br>Kode Akun | Uraian  | Pagu DIPA      | Realisasi s.d bulan lalu |      | Realisasi bulan ini |       | Realisasi s.d bulan ini |       | Sisa dana s.d bulan ini |        |
|----|---|---|----------------|--------------------------|------|---------------------|-------|-------------------------|-------|-------------------------|--------|
|    |   |   |                | Rp.                      | %    | Rp.                 | %     | Rp.                     | %     | Rp.                     | %      |
|    | 005.01.WA.1066.EBA.002.A                        | Kebutuhan Sehari-Hari Perkantoran                 |                |                          |      |                     |       |                         |       |                         |        |
|    | 005.01.WA.1066.EBA.002.A.521111                 | Belanja Keperluan Kantor                          | 430,410,000.00 | 554,000.00               | 0.13 | 59,691,000.00       | 13.87 | 60,245,000.00           | 14.00 | 370,165,000.00          | 86.00  |
|    | 005.01.WA.1066.EBA.002.A.521811                 | Belanja Barang Persediaan Barang Konsumsi         | 77,323,000.00  | 6,966,000.00             | 9.01 | 2,858,000.00        | 3.70  | 9,824,000.00            | 12.71 | 67,499,000.00           | 87.29  |
|    | 005.01.WA.1066.EBA.002.B                        | Langganan Daya dan Jasa                           |                |                          |      |                     |       |                         |       |                         |        |
|    | 005.01.WA.1066.EBA.002.B.521111                 | Belanja Keperluan Perkantoran                     | 391,908,000.00 | 0.00                     | 0.00 | 31,800,000.00       | 8.11  | 31,800,000.00           | 8.11  | 360,108,000.00          | 91.89  |
|    | 005.01.WA.1066.EBA.002.B.521114                 | Belanja Pengiriman Surat Dinas Pos Pusat          | 21,261,000.00  | 0.00                     | 0.00 | 0.00                | 0.00  | 0.00                    | 0.00  | 21,261,000.00           | 100.00 |
|    | 005.01.WA.1066.EBA.002.D.521111                 | Belanja Langganan Listrik                         | 94,570,000.00  |                          |      | 8,973,293.00        |       |                         |       |                         |        |
|    | 005.01.WA.1066.EBA.002.B.522112                 | Belanja Langganan Telepon                         | 2,362,000.00   | 166,088.00               | 7.03 | 67,044.00           | 2.84  | 233,132.00              | 9.87  | 2,128,868.00            | 90.13  |
|    | 005.01.WA.1066.EBA.002.B.522113                 | Belanja Langganan Air                             | 2,362,000.00   | 6,500.00                 | 0.28 | 0.00                | 0.00  | 6,500.00                | 0.28  | 2,355,500.00            | 99.72  |
|    | 005.01.WA.1066.EBA.002.B.522141                 | Belanja Sewa                                      | 2,953,000.00   | 0.00                     | 0.00 | 0.00                | 0.00  | 0.00                    | 0.00  | 2,953,000.00            | 100.00 |
|    | 005.01.WA.1066.EBA.002.C                        | Pemeliharaan Kantor                               |                |                          |      |                     |       |                         |       |                         |        |
|    | 005.01.WA.1066.EBA.002.C.523111                 | Belanja Pemeliharaan Gedung dan Bangunan          | 337,154,000.00 | 9,412,000.00             | 2.79 | 43,446,000.00       | 12.89 | 52,858,000.00           | 15.68 | 284,296,000.00          | 84.32  |
|    | 005.01.WA.1066.EBA.002.C.523119                 | Belanja Pemeliharaan gedung dan bangunan lainnya  | 27,418,000.00  | 0.00                     | 0.00 |                     | 0.00  | 0.00                    | 0.00  | 27,418,000.00           | 100.00 |
|    | 005.01.WA.1066.EBA.002.C.523121                 | Belanja Pemeliharaan Peralatan dan Mesin          | 300,998,000.00 | 4,140,000.00             | 1.38 | 45,163,000.00       | 15.00 | 49,303,000.00           | 16.38 | 251,695,000.00          | 83.62  |
|    | 005.01.WA.1066.EBA.002.D                        | Pembayaran Terkait Pelaksanaan Operasional Kantor |                |                          |      |                     |       |                         |       |                         |        |
|    | 005.01.WA.1066.EBA.002.D.521111                 | Belanja Keperluan Perkantoran                     | 72,597,000.00  | 0.00                     | 0.00 | 0.00                | 0.00  | 0.00                    | 0.00  | 72,597,000.00           | 100.00 |
|    | 005.01.WA.1066.EBA.002.D.521115                 | Belanja Honor Operasional Satuan Kerja            | 48,120,000.00  | 0.00                     | 0.00 | 2,860,000.00        | 5.94  | 2,860,000.00            | 5.94  | 45,260,000.00           | 94.06  |
|    | 005.01.WA.1066.EBA.002.F.524111                 | Belanja Sewa                                      | 59,040,000     |                          |      | 1,300,000.00        |       |                         |       |                         |        |
|    | 005.01.WA.1066.EBA.002.F                        | Konsultasi Ke Pusat/Tingkat Banding               |                |                          |      |                     |       |                         |       |                         |        |
|    | 005.01.WA.1066.EBA.002.F.524111                 | Belanja Perjalanan Dinas Biasa                    | 188,749,000.00 | 0.00                     | 0.00 | 0.00                | 0.00  | 0.00                    | 0.00  | 188,749,000.00          | 100.00 |

Gunungsitoli, 02 April 2026  
Kuasa Pengguna Anggaran  
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