

LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN MARET TAHUN 2026

SATUAN KERJA : (098696) PENGADILAN NEGERI GUNUNG SITOLI
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
005.01.0700.098696		PENGADILAN NEGERI GUNUNG SITOLI	6,905,008,000.00	1,005,746,869.00	14.57	1,361,512,583.00	19.72	2,367,259,452.00	34.28	4,537,748,548.00	65.72
		BELANJA PEGAWAI	4,847,783,000.00	936,885,155.00	86.69	1,361,512,583.00	28.09	2,245,416,481.00	46.32	2,602,366,519.00	53.68
005.01.WA.1066.EBA.001			4,847,783,000.00	1,005,746,869.00	86.69	1,361,512,583.00	28.09	2,367,259,452.00	48.83	2,480,523,548.00	51.17
005.01.WA.1066.EBA.001.A		Pembayaran Gaji dan Tunjangan									
005.01.WA.1066.EBA.001.A.511111		Belanja Gaji Pokok PNS	1,002,435,000.00	231,132,680.00	23.06	231,633,880.00	23.11	462,766,560.00	46.16	539,668,440.00	53.84
005.01.WA.1066.EBA.001.A.511119		Belanja Pembulatan Gaji PNS	21,000.00	3,376.00	16.08	3,441.00	16.39	6,817.00	32.46	14,183.00	67.54
005.01.WA.1066.EBA.001.A.511121		Belanja Tunjangan Suami/Istri PNS	85,546,000.00	15,302,228.00	17.89	15,327,138.00	17.92	30,629,366.00	35.80	54,916,634.00	64.20
005.01.WA.1066.EBA.001.A.511122		Belanja Tunjangan Anak PNS	32,679,000.00	4,952,782.00	15.16	4,893,524.00	14.97	9,846,306.00	30.13	22,832,694.00	69.87
005.01.WA.1066.EBA.001.A.511123		Belanja Tunjangan Struktural PNS	28,389,000.00	5,200,000.00	18.32	5,200,000.00	18.32	10,400,000.00	36.63	17,989,000.00	63.37
005.01.WA.1066.EBA.001.A.511124		Belanja Tunjangan Fungsional PNS	855,821,000.00	9,270,000.00	1.08	396,670,000.00	46.35	405,940,000.00	47.43	449,881,000.00	52.57
005.01.WA.1066.EBA.001.A.511125		Belanja Tunjangan PPh PNS	160,959,000.00	91,764.00	0.06	3,484,843.00	2.17	3,576,607.00	2.22	157,382,393.00	97.78
005.01.WA.1066.EBA.001.A.511126		Belanja Tunjangan Beras PNS	77,841,000.00	12,818,340.00	16.47	12,745,920.00	16.37	25,564,260.00	32.84	52,276,740.00	67.16
005.01.WA.1066.EBA.001.A.511129		Belanja Uang Makan PNS	271,285,000.00	23,511,000.00	8.67	21,900,000.00	8.07	45,411,000.00	16.74	225,874,000.00	83.26
005.01.WA.1066.EBA.001.A.511151		Belanja Tunjangan Umum PNS	20,188,000.00	4,370,000.00	21.65	4,370,000.00	21.65	8,740,000.00	43.29	11,448,000.00	56.71
005.01.WA.1066.EBA.001.A.511157		Belanja Tunjangan.Kemahalan Hakim	111,619,000.00	18,900,000.00	16.93	9,450,000.00	8.47	28,350,000.00	25.40	83,269,000.00	74.60
005.01.WA.1066.EBA.001.A.511129		Belanja Tunjangan PPh Pejabat Negara	679,970,000.00	101,032,985.00	14.86	215,452,580.00	31.69	316,485,565.00	46.54	363,484,435.00	53.46
005.01.WA.1066.EBA.001.A.511151		Belanja Tunjangan Penghasila Pejabat	1,521,030,000.00	510,300,000.00	33.55	387,400,000.00	25.47	897,700,000.00	59.02	623,330,000.00	40.98
005.01.WA.1066.EBA.001.A.511611		Belanja Pokok PPPK	3,000.00	50,054,200.00	1,668,473.33	37,540,650.00	1,251,355	87,594,850.00	2,919,828	-87,591,850.00	-2,919,728
005.01.WA.1066.EBA.001.A.511619		Belanja Pembulatan PPPK	3,000.00	954.00	31.80	687.00	23	1,641.00	55	1,359.00	45
005.01.WA.1066.EBA.001.A.511621		Belanja Tunjangan Suami/Istri PPPK	3,000.00	3,862,400.00	128,746.67	2,896,800.00	96,560	6,759,200.00	225,307	-6,756,200.00	-225,207
005.01.WA.1066.EBA.001.A.511622		Belanja Tunjangan Anak PPPK	3,000.00	1,544,960.00	51,498.67	1,158,720.00	38,624	2,703,680.00	90,123	-2,700,680.00	-90,023
005.01.WA.1066.EBA.001.A.511625		Belanja Tunjangan Beras PPPK	3,000.00	4,345,200.00	144,840.00	3,258,900.00	108,630	7,604,100.00	253,470	-7,601,100.00	-253,370
005.01.WA.1066.EBA.001.A.511628		Belanja Uang Makan PPPK	87,912,000.00	5,784,000.00	6.58	5,673,000.00	6	11,457,000.00	13	76,455,000.00	87
005.01.WA.1066.EBA.001.A.511633		Belanja Tunjangan Umum PPPK	3,000.00	3,270,000.00	109,000.00	2,452,500.00	81,750	5,722,500.00	190,750	-5,719,500.00	-190,650
		BELANJA BARANG OPERASIONAL	2,057,225,000.00	37,284,160.00	1.81	196,158,337.00	9.54	233,442,497.00	11.35	1,823,782,503.00	88.65
005.01.WA.1066.EBA.002			2,057,225,000.00	37,284,160.00	1.81	196,158,337.00	9.54	233,442,497.00	11.35	1,823,782,503.00	88.65

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NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan Ini		Realisasi s.d bulan Ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.01.WA.1066.EBA.002.A	Kebutuhan Sehari-Hari Perkantoran									
	005.01.WA.1066.EBA.002.A.521111	Belanja Keperluan Kantor	430,410,000.00	554,000.00	0.13	59,691,000.00	13.87	60,245,000.00	14.00	370,165,000.00	86.00
	005.01.WA.1066.EBA.002.A.521811	Belanja Barang Persediaan Barang Konsumsi	77,323,000.00	6,966,000.00	9.01	2,858,000.00	3.70	9,824,000.00	12.71	67,499,000.00	87.29
	005.01.WA.1066.EBA.002.B	Langganan Daya dan Jasa									
	005.01.WA.1066.EBA.002.B.521111	Belanja Keperluan Perkantoran	391,908,000.00	0.00	0.00	31,800,000.00	8.11	31,800,000.00	8.11	360,108,000.00	91.89
	005.01.WA.1066.EBA.002.B.521114	Belanja Pengiriman Surat Dinas Pos Pusat	21,261,000.00	0.00	0.00	0.00	0.00	0.00	0.00	21,261,000.00	100.00
	005.01.WA.1066.EBA.002.D.521111	Belanja Langganan Listrik	94,570,000.00			8,973,293.00					
	005.01.WA.1066.EBA.002.B.522112	Belanja Langganan Telepon	2,362,000.00	166,088.00	7.03	67,044.00	2.84	233,132.00	9.87	2,128,868.00	90.13
	005.01.WA.1066.EBA.002.B.522113	Belanja Langganan Air	2,362,000.00	6,500.00	0.28	0.00	0.00	6,500.00	0.28	2,355,500.00	99.72
	005.01.WA.1066.EBA.002.B.522141	Belanja Sewa	2,953,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,953,000.00	100.00
	005.01.WA.1066.EBA.002.C	Pemeliharaan Kantor									
	005.01.WA.1066.EBA.002.C.523111	Belanja Pemeliharaan Gedung dan Bangunan	337,154,000.00	9,412,000.00	2.79	43,446,000.00	12.89	52,858,000.00	15.68	284,296,000.00	84.32
	005.01.WA.1066.EBA.002.C.523119	Belanja Pemeliharaan gedung dan bangunan lainnya	27,418,000.00	0.00	0.00		0.00	0.00	0.00	27,418,000.00	100.00
	005.01.WA.1066.EBA.002.C.523121	Belanja Pemeliharaan Peralatan dan Mesin	300,998,000.00	4,140,000.00	1.38	45,163,000.00	15.00	49,303,000.00	16.38	251,695,000.00	83.62
	005.01.WA.1066.EBA.002.D	Pembayaran Terkait Pelaksanaan Operasional Kantor									
	005.01.WA.1066.EBA.002.D.521111	Belanja Keperluan Perkantoran	72,597,000.00	0.00	0.00	0.00	0.00	0.00	0.00	72,597,000.00	100.00
	005.01.WA.1066.EBA.002.D.521115	Belanja Honor Operasional Satuan Kerja	48,120,000.00	0.00	0.00	2,860,000.00	5.94	2,860,000.00	5.94	45,260,000.00	94.06
	005.01.WA.1066.EBA.002.F.524111	Belanja Sewa	59,040,000			1,300,000.00					
	005.01.WA.1066.EBA.002.F	Konsultasi Ke Pusat/Tingkat Banding									
	005.01.WA.1066.EBA.002.F.524111	Belanja Perjalanan Dinas Biasa	188,749,000.00	0.00	0.00	0.00	0.00	0.00	0.00	188,749,000.00	100.00

Gunungsitoli, 02 April 2026
Kuasa Pengguna Anggaran

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