

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN FEBRUARI TAHUN 2025**

SATUAN KERJA : (098696) PENGADILAN NEGERI GUNUNG SITOLI
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.01.0700.098696	PENGADILAN NEGERI GUNUNG SITOLI	6,905,008,000.00	321,188,547.00	4.65	684,558,322.00	9.91	1,005,746,869.00	14.57	5,899,261,131.00	85.43
		BELANJA PEGAWAI	4,847,783,000.00	321,188,547.00	86.69	684,558,322.00	14.12	936,885,155.00	19.33	3,910,897,845.00	80.67
	005.01.WA.1066.EBA.001		4,847,783,000.00	321,188,547.00	86.69	684,558,322.00	14.12	1,005,746,869.00	20.75	3,842,036,131.00	79.25
	005.01.WA.1066.EBA.001.A	Pembayaran Gaji dan Tunjangan									
	005.01.WA.1066.EBA.001.A.511111	Belanja Gaji Pokok PNS	1,002,435,000.00	115,566,340.00	11.53	115,566,340.00	11.53	231,132,680.00	23.06	771,302,320.00	76.94
	005.01.WA.1066.EBA.001.A.511119	Belanja Pembulatan Gaji PNS	21,000.00	1,682.00	8.01	1,694.00	8.07	3,376.00	16.08	17,624.00	83.92
	005.01.WA.1066.EBA.001.A.511121	Belanja Tunjangan Suami/Istri PNS	85,546,000.00	7,651,114.00	8.94	7,651,114.00	8.94	15,302,228.00	17.89	70,243,772.00	82.11
	005.01.WA.1066.EBA.001.A.511122	Belanja Tunjangan Anak PNS	32,679,000.00	2,511,002.00	7.68	2,441,780.00	7.47	4,952,782.00	15.16	27,726,218.00	84.84
	005.01.WA.1066.EBA.001.A.511123	Belanja Tunjangan Struktural PNS	28,389,000.00	2,600,000.00	9.16	2,600,000.00	9.16	5,200,000.00	18.32	23,189,000.00	81.68
	005.01.WA.1066.EBA.001.A.511124	Belanja Tunjangan Fungsional PNS	855,821,000.00	4,635,000.00	0.54	4,635,000.00	0.54	9,270,000.00	1.08	846,551,000.00	98.92
	005.01.WA.1066.EBA.001.A.511125	Belanja Tunjangan PPh PNS	160,959,000.00	45,882.00	0.03	45,882.00	0.03	91,764.00	0.06	160,867,236.00	99.94
	005.01.WA.1066.EBA.001.A.511126	Belanja Tunjangan Beras PNS	77,841,000.00	6,445,380.00	8.28	6,372,960.00	8.19	12,818,340.00	16.47	65,022,660.00	83.53
	005.01.WA.1066.EBA.001.A.511129	Belanja Uang Makan PNS	271,285,000.00	0.00	0.00	23,511,000.00	8.67	23,511,000.00	8.67	247,774,000.00	91.33
	005.01.WA.1066.EBA.001.A.511151	Belanja Tunjangan Umum PNS	20,188,000.00	2,185,000.00	10.82	2,185,000.00	10.82	4,370,000.00	21.65	15,818,000.00	78.35
	005.01.WA.1066.EBA.001.A.511157	Belanja Tunjangan.Kemahalan Hakim	111,619,000.00	9,450,000.00	8.47	9,450,000.00	8.47	18,900,000.00	16.93	92,719,000.00	83.07
	005.01.WA.1066.EBA.001.A.511129	Belanja Tunjangan PPh Pejabat Negara	679,970,000.00	15,658,290.00	2.30	85,374,695.00	12.56	101,032,985.00	14.86	578,937,015.00	85.14
	005.01.WA.1066.EBA.001.A.511151	Belanja Tunjangan Penghasila Pejabat	1,521,030,000.00	122,900,000.00	8.08	387,400,000.00	25.47	510,300,000.00	33.55	1,010,730,000.00	66.45
	005.01.WA.1066.EBA.001.A.511611	Belanja Pokok PPPK	3,000.00	25,027,100.00	834,236.67	25,027,100.00	834,237	50,054,200.00	1,668,473	-50,051,200.00	-1,668,373
	005.01.WA.1066.EBA.001.A.511619	Belanja Pembulatan PPPK	3,000.00	477.00	15.90	477.00	16	954.00	32	2,046.00	68
	005.01.WA.1066.EBA.001.A.511621	Belanja Tunjangan Suami/Istri PPPK	3,000.00	1,931,200.00	64,373.33	1,931,200.00	64,373	3,862,400.00	128,747	-3,859,400.00	-128,647
	005.01.WA.1066.EBA.001.A.511622	Belanja Tunjangan Anak PPPK	3,000.00	772,480.00	25,749.33	772,480.00	25,749	1,544,960.00	51,499	-1,541,960.00	-51,399
	005.01.WA.1066.EBA.001.A.511625	Belanja Tunjangan Beras PPPK	3,000.00	2,172,600.00	72,420.00	2,172,600.00	72,420	4,345,200.00	144,840	-4,342,200.00	-144,740
	005.01.WA.1066.EBA.001.A.511628	Belanja Uang Makan PPPK	87,912,000.00	0.00	0.00	5,784,000.00	7	5,784,000.00	7	82,128,000.00	93
	005.01.WA.1066.EBA.001.A.511633	Belanja Tunjangan Umum PPPK	3,000.00	1,635,000.00	54,500.00	1,635,000.00	54,500	3,270,000.00	109,000	-3,267,000.00	-108,900
		BELANJA BARANG OPERASIONAL	2,057,225,000.00	18,642,080.00	0.91	18,642,080.00	0.91	37,284,160.00	1.81	2,019,940,840.00	98.19
	005.01.WA.1066.EBA.002		2,057,225,000.00	18,642,080.00	0.91	18,642,080.00	0.91	37,284,160.00	1.81	2,019,940,840.00	98.19

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NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.01.WA.1066.EBA.002.A	Kebutuhan Sehari-Hari Perkantoran									
	005.01.WA.1066.EBA.002.A.521111	Belanja Keperluan Kantor	430,410,000.00	277,000.00	0.06	277,000.00	0.06	554,000.00	0.13	429,856,000.00	99.87
	005.01.WA.1066.EBA.002.A.521811	Belanja Barang Persediaan Barang Konsumsi	77,323,000.00	3,483,000.00	4.50	3,483,000.00	4.50	6,966,000.00	9.01	70,357,000.00	90.99
	005.01.WA.1066.EBA.002.B	Langganan Daya dan Jasa									
	005.01.WA.1066.EBA.002.B.521111	Belanja Keperluan Perkantoran	391,908,000.00	0.00	0.00	0.00	0.00	0.00	0.00	391,908,000.00	100.00
	005.01.WA.1066.EBA.002.B.521114	Belanja Pengiriman Surat Dinas Pos Pusat	21,261,000.00	0.00	0.00	0.00	0.00	0.00	0.00	21,261,000.00	100.00
	005.01.WA.1066.EBA.002.D.521111	Belanja Langganan Listrik	94,570,000.00	8,019,786.00		8,019,786.00					
	005.01.WA.1066.EBA.002.B.522112	Belanja Langganan Telepon	2,362,000.00	83,044.00	3.52	83,044.00	3.52	166,088.00	7.03	2,195,912.00	92.97
	005.01.WA.1066.EBA.002.B.522113	Belanja Langganan Air	2,362,000.00	3,250.00	0.14	3,250.00	0.14	6,500.00	0.28	2,355,500.00	99.72
	005.01.WA.1066.EBA.002.B.522141	Belanja Sewa	2,953,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,953,000.00	100.00
	005.01.WA.1066.EBA.002.C	Pemeliharaan Kantor									
	005.01.WA.1066.EBA.002.C.523111	Belanja Pemeliharaan Gedung dan Bangunan	337,154,000.00	4,706,000.00	1.40	4,706,000.00	1.40	9,412,000.00	2.79	327,742,000.00	97.21
	005.01.WA.1066.EBA.002.C.523119	Belanja Pemeliharaan gedung dan bangunan lainnya	27,418,000.00	0.00	0.00	0.00	0.00	0.00	0.00	27,418,000.00	100.00
	005.01.WA.1066.EBA.002.C.523121	Belanja Pemeliharaan Peralatan dan Mesin	300,998,000.00	2,070,000.00	0.69	2,070,000.00	0.69	4,140,000.00	1.38	296,858,000.00	98.62
	005.01.WA.1066.EBA.002.D	Pembayaran Terkait Pelaksanaan Operasional Kantor									
	005.01.WA.1066.EBA.002.D.521111	Belanja Keperluan Perkantoran	72,597,000.00	0.00	0.00	0.00	0.00	0.00	0.00	72,597,000.00	100.00
	005.01.WA.1066.EBA.002.D.521115	Belanja Honor Operasional Satuan Kerja	48,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	48,120,000.00	100.00
	005.01.WA.1066.EBA.002.F.524111	Belanja Sewa	59,040,000.00	0.00		0.00					
	005.01.WA.1066.EBA.002.F	Konsultasi Ke Pusat/Tingkat Banding									
	005.01.WA.1066.EBA.002.F.524111	Belanja Perjalanan Dinas Biasa	188,749,000.00	0.00	0.00	0.00	0.00	0.00	0.00	188,749,000.00	100.00

