

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN APRIL TAHUN 2022**

SATUAN KERJA : (098696) PENGADILAN NEGERI GUNUNG SITOLI  
 K/L : (005) MAHKAMAH AGUNG  
 UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.01.0700.098696	PENGADILAN NEGERI GUNUNG SITOLI	5,299,363,000.00	960,221,479.00	18.12	702,092,582.00	13.25	1,662,314,061.00	31.37	3,637,048,939.00	68.63
		BELANJA BARANG NON OPERASIONAL	5,000,000.00	150,000.00	3.00	0.00	0.00	150,000.00	3.00	4,850,000.00	97.00
	005.01.WA		5,299,363,000.00	960,221,479.00	18.12	702,092,582.00	13.25	1,662,314,061.00	31.37	3,637,048,939.00	68.63
	005.01.WA.1066.EBA		5,248,863,000.00	960,221,479.00	18.29	702,092,582.00	13.38	1,662,314,061.00	31.67	3,586,548,939.00	68.33
	005.01.WA.1066.EBA.051		5,000,000.00	150,000.00	3.00	0.00	0.00	150,000.00	3.00	4,850,000.00	97.00
	005.01.WA.1066.EBA.051.A	Penanganan Covid-19									
	005.01.WA.1066.EBA.051.A.521241		5,000,000.00	150,000.00	3.00	0.00	0.00	150,000.00	3.00	4,850,000.00	97.00
		BELANJA PEGAWAI	3,361,356,000.00	615,253,308.00	18.30	445,815,791.00	13.26	1,061,069,099.00	31.57	2,300,286,901.00	68.43
	005.01.WA.1066.EBA.001		3,361,356,000.00	615,253,308.00	18.30	445,815,791.00	13.26	1,061,069,099.00	31.57	2,300,286,901.00	68.43
	005.01.WA.1066.EBA.001.A	Pembayaran Gaji dan Tunjangan									
	005.01.WA.1066.EBA.001.A.511111	Belanja Gaji Pokok PNS	1,227,360,000.00	259,064,540.00	21.11	179,407,280.00	14.62	438,471,820.00	35.72	788,888,180.00	64.28
	005.01.WA.1066.EBA.001.A.511119	Belanja Pembulatan Gaji PNS	18,000.00	4,620.00	25.67	3,131.00	17.39	7,751.00	43.06	10,249.00	56.94
	005.01.WA.1066.EBA.001.A.511121	Belanja Tunjangan Suami/Istri PNS	101,607,000.00	20,131,010.00	19.81	13,309,440.00	13.10	33,440,450.00	32.91	68,166,550.00	67.09
	005.01.WA.1066.EBA.001.A.511122	Belanja Tunjangan Anak PNS	33,541,000.00	6,899,830.00	20.57	4,551,836.00	13.57	11,451,666.00	34.14	22,089,334.00	65.86
	005.01.WA.1066.EBA.001.A.511123	Belanja Tunjangan Struktural PNS	36,400,000.00	6,180,000.00	16.98	4,120,000.00	11.32	10,300,000.00	28.30	26,100,000.00	71.70
	005.01.WA.1066.EBA.001.A.511124	Belanja Tunjangan Fungsional PNS	1,292,480,000.00	224,920,000.00	17.40	172,200,000.00	13.32	397,120,000.00	30.73	895,360,000.00	69.27
	005.01.WA.1066.EBA.001.A.511125	Belanja Tunjangan PPh PNS	228,968,000.00	24,806,288.00	10.83	29,777,744.00	13.01	54,584,032.00	23.84	174,383,968.00	76.16
	005.01.WA.1066.EBA.001.A.511126	Belanja Tunjangan Beras PNS	75,350,000.00	16,729,020.00	22.20	11,442,360.00	15.19	28,171,380.00	37.39	47,178,620.00	62.61
	005.01.WA.1066.EBA.001.A.511129	Belanja Uang Makan PNS	255,552,000.00	32,798,000.00	12.83	19,984,000.00	7.82	52,782,000.00	20.65	202,770,000.00	79.35
	005.01.WA.1066.EBA.001.A.511151	Belanja Tunjangan Umum PNS	12,880,000.00	3,470,000.00	26.94	2,920,000.00	22.67	6,390,000.00	49.61	6,490,000.00	50.39
	005.01.WA.1066.EBA.001.A.511157	Belanja Tunjangan.Kemahalan Hakim	97,200,000.00	20,250,000.00	20.83	8,100,000.00	8.33	28,350,000.00	29.17	68,850,000.00	70.83
		BELANJA BARANG OPERASIONAL	1,882,507,000.00	344,818,171.00	18.32	256,276,791.00	13.61	601,094,962.00	31.93	1,281,412,038.00	68.07
	005.01.WA.1066.EBA.002		1,882,507,000.00	344,818,171.00	18.32	256,276,791.00	13.61	601,094,962.00	31.93	1,281,412,038.00	68.07
	005.01.WA.1066.EBA.002.A	Kebutuhan Sehari-Hari Perkantoran									
	005.01.WA.1066.EBA.002.A.521111	Belanja Keperluan Kantor	343,250,000.00	52,847,000.00	15.40	52,195,000.00	15.21	105,042,000.00	30.60	238,208,000.00	69.40
	005.01.WA.1066.EBA.002.A.521119	Belanja Barang Operasional Lainnya	18,600,000.00	2,480,000.00	13.33	11,545,000.00	62.07	14,025,000.00	75.40	4,575,000.00	24.60
	005.01.WA.1066.EBA.002.A.521811	Belanja Barang Persediaan Barang Konsumsi	41,214,000.00	13,282,000.00	32.23	6,264,500.00	15.20	19,546,500.00	47.43	21,667,500.00	52.57
	005.01.WA.1066.EBA.002.B	Langganan Daya dan Jasa									

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UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.01.WA.1066.EBA.002.B.521111	Belanja Keperluan Perkantoran	396,000,000.00	63,569,000.00	16.05	29,429,850.00	7.43	92,998,850.00	23.48	303,001,150.00	76.52
	005.01.WA.1066.EBA.002.B.521114	Belanja Pengiriman Surat Dinas Pos Pusat	21,600,000.00	361,221.00	1.67	5,504,500.00	25.48	5,865,721.00	27.16	15,734,279.00	72.84
	005.01.WA.1066.EBA.002.B.522111	Belanja Langganan Listrik	108,000,000.00	20,998,204.00	19.44	7,683,931.00	7.11	28,682,135.00	26.56	79,317,865.00	73.44
	005.01.WA.1066.EBA.002.B.522112	Belanja Langganan Telepon	2,400,000.00	280,876.00	11.70	79,260.00	3.30	360,136.00	15.01	2,039,864.00	84.99
	005.01.WA.1066.EBA.002.B.522113	Belanja Langganan Air	2,400,000.00	9,750.00	0.41	3,250.00	0.14	13,000.00	0.54	2,387,000.00	99.46
	005.01.WA.1066.EBA.002.B.522141	Belanja Sewa	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	100.00
	005.01.WA.1066.EBA.002.C	Pemeliharaan Kantor									
	005.01.WA.1066.EBA.002.C.523111	Belanja Pemeliharaan Gedung dan Bangunan	335,529,000.00	52,675,000.00	15.70	1,560,000.00	0.46	54,235,000.00	16.16	281,294,000.00	83.84
	005.01.WA.1066.EBA.002.C.523119	Belanja Pemeliharaan gedung dan bangunan lainnya	146,500,000.00	36,200,000.00	24.71	91,957,000.00	62.77	128,157,000.00	87.48	18,343,000.00	12.52
	005.01.WA.1066.EBA.002.C.523121	Belanja Pemeliharaan Peralatan dan Mesin	208,080,000.00	38,590,440.00	18.55	23,222,500.00	11.16	61,812,940.00	29.71	146,267,060.00	70.29
	005.01.WA.1066.EBA.002.D	Pembayaran Terkait Pelaksanaan Operasional Kantor									
	005.01.WA.1066.EBA.002.D.521111	Belanja Keperluan Perkantoran	19,390,000.00	0.00	0.00	0.00	0.00	0.00	0.00	19,390,000.00	100.00
	005.01.WA.1066.EBA.002.D.521115	Belanja Honor Operasional Satuan Kerja	46,800,000.00	6,500,000.00	13.89	3,250,000.00	6.94	9,750,000.00	20.83	37,050,000.00	79.17
	005.01.WA.1066.EBA.002.E	Rapat Koordinasi Internal									
	005.01.WA.1066.EBA.002.E.521119	Belanja Barang Operasional Lainnya	5,184,000.00	1,054,000.00	20.33	115,000.00	2.22	1,169,000.00	22.55	4,015,000.00	77.45
	005.01.WA.1066.EBA.002.F	Konsultasi Ke Pusat/Tingkat Banding									
	005.01.WA.1066.EBA.002.F.524111	Belanja Perjalanan Dinas Biasa	169,560,000.00	55,770,680.00	32.89	22,717,000.00	13.40	78,487,680.00	46.29	91,072,320.00	53.71
	005.01.WA.1066.EBA.002.G	Penanganan Covid-19									
	005.01.WA.1066.EBA.002.G.521841	Belanja Masker/Handsanitizer & Obat-obatan/Vitamin	10,000,000.00	200,000.00	2.00	750,000.00	7.50	950,000.00	9.50	9,050,000.00	90.50
	005.01.WA.1066.EBA.002.G.522192	Penyemprotan Disinfektan	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	100.00
		<b>BELANJA MODAL</b>	<b>50,500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,500,000.00</b>	<b>100.00</b>
	005.01.WA.1071.EBB		50,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,500,000.00	100.00
	005.01.WA.1071.EBB.052		50,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,500,000.00	100.00
	005.01.WA.1071.EBB.052.A	Pengadaan Alat Pengolah Data									
	005.01.WA.1071.EBB.052.A.532111	Belanja Modal Peralatan dan Mesin	50,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,500,000.00	100.00

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NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%

Gunungsitoli, 10 Mei 2022  
 Kuasa Pengguna Anggaran



EHSANDEP SARAGIH, SH.  
 NIP. 197205261992031001